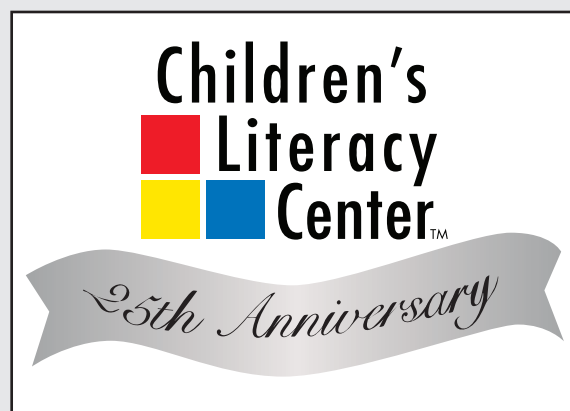




Children's Literacy Center Annual Report 2017-2018



2928 Straus Lane, Suite 100 ~ Colorado Springs, CO 80907 ~ 719.471.8672

www.childrensliteracycenter.org

Message from the Executive Director

As Children's Literacy Center concludes its 25th year of service in Colorado, we strongly believe the sentiment by Lyndon Baines Johnson, "A book is the most effective weapon against intolerance and ignorance".

I am sure you share my gratitude and appreciation for the more than 20,000 hours our 600 volunteers have provided to maintain a 95 percent success rate in improving reading rates in our communities.

CLC mission's of "building a life of success through a foundation of literacy...ONE child at a time" remains solid. CLC is as committed now as it was 25 years ago and continues to work towards the goal of empowering all children with the reading and writing skills necessary to become successful in school and life.

Tutti mille grazie,



Gina Solazzi



Celebrating **25 years** of providing **free** tutoring in Colorado

*Volunteer tutors provided **20,742** hours of tutoring, valued at **\$1,307,992** for **13 sites** in Aurora, Colorado Springs, Denver, Fountain, Monument, Pueblo, and Woodland Park*



*Together, we served **575 students** that were reading below grade level*



95 percent of students improved reading comprehension



Our Generous Partners and Sponsors Make Everything Possible

Banning Lewis Ranch Schools Foundation

Bruni Foundation

Dean Foundation

Front Porch Giving Circle Fund of the PPCF

Nutrition Camp School Foundation Inc

Osborne Trust

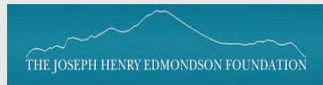
Pikes Peak Area Rotary Endowment

Rocks Family Foundation

Susan Bernstein Fund

The Sally Brown & John McInnes Charitable Trust

5STAR BANK



Children's Literacy Center Board of Directors

Board Members

Doug Groninger...President	Charlie Dunn
Peggy Carmack...Vice President	Colt Haugen
Mike Bell...Treasurer	Pam Feilmeier
Crista Muchmore...Secretary	Moyra Hower
Andrea Baldrica	Joan Selman
Patty Deeny	Christy Selvig
Bryan Dorman	

Advisory Board Members

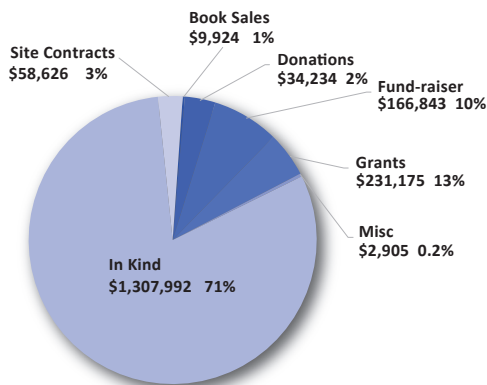
Lori Bellingham
Valerie Hollenbeck
Sue Mulvihill
Ron Rubin
Bob Smith
Michelle Talarico
Wendel Torres

Financial Summary

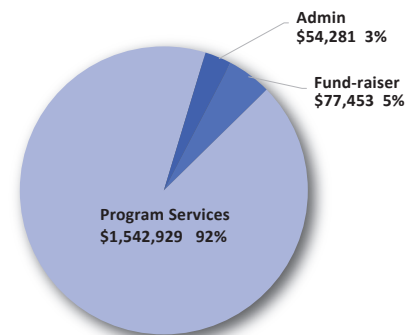
Through hard work, dedication, and an array of passionate volunteers, CLC remained committed to “building a life of success through a foundation of literacy...ONE child at a time” by continuing to expand, build and retain partnerships while maintaining the excellence to serve the youth of our community.

Children's Literacy Center is proud that **92% of budget goes directly to programs!**

Total Revenue \$1,811,699



Total Expenses \$1,674,663



**Year-end audited financial statements were audited by Osborne, Parsons & Rosacker, LLP and are available upon request.*

2017 Notable Achievements

- *Children's Literacy Center operated 13 tutoring sites serving Aurora, Colorado Springs, Denver, Fountain, Monument, Pueblo, and Woodland Park*
- *Hosted 2nd Annual Literacy Circle event to recognize and thank individuals who believe and invest in CLC's mission*
- *Celebrated First Annual Literacy Week at tutoring sites across Colorado*
- *Hosted the 21st Annual Vintner Dinner at the Broadmoor Hotel with record attendance and fundraising*
- *Received a five year grant from Adolph Coors Foundation to provide programming in La Junta, Colorado*
- *Partnered with University of Colorado Denver Graduate Program to collect data on La Junta participants*

Moving into the 2018-2019 School Year

CLC's strategic plan is to expand services to reach students in rural communities where the need is great for additional literacy support. CLC will continue to collaborate and build community partnerships in order to increase sustainability for the future.